

**NATIONAL HUNTING AND SHOOTING ASSOCIATION NPC**  
**(Registration number 2015/278984/08)**  
**ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED 28 FEBRUARY 2021**  
**DETAILED INCOME STATEMENT**

Figures in Rand	Notes	2021	2020
<b>Revenue</b>			
Membership fees and dedicated course income		18,755,998	14,314,681
<b>Other income</b>			
Interest received	12	286,994	361,423
<b>Operating expenses</b>			
Accounting fees		24,435	28,250
Advertising and promotions		720,446	580,045
Bad debts		160,974	-
Bank charges		49,975	44,414
Cleaning		8,410	9,850
Clothing		2,530	17,343
Commission paid		349,266	238,040
Computer and online system expenses		1,787,111	2,266,936
Consulting fees		855,874	545,842
Dedicated training material		135,969	111,064
Depreciation, amortisation and impairments		528,064	260,625
Donations		726,000	54,400
Employee costs		7,979,372	6,129,852
Financial management fees		646,860	519,898
Legal expenses		268,645	307,000
Municipal expenses		167,424	178,331
Postage and courier expenses		155,922	85,258
Printing and stationery		19,334	98,683
Rent		300,000	325,000
Repairs and maintenance		89,239	172,273
Reviewer's remuneration	14	18,750	17,500
Security		5,960	5,005
Subscriptions		148,166	239,404
Telephone and fax		368,431	442,783
Training		36,011	36,987
Travel - local		41,218	61,751
Wages - casuals		11,724	47,472
Website hosting and server maintenance		749,530	295,712
Workmens compensation		16,883	14,862
		<b>16,372,523</b>	<b>13,134,580</b>
<b>Surplus for the year</b>		<b>2,670,469</b>	<b>1,541,524</b>